

2013 DRAFTING REQUEST

Assembly Amendment (AA-AB40)

Received:	3/25/2013	Received By:	eshea
Wanted:	As time permits	Same as LRB:	
For:	Legislative Fiscal Bureau	By/Representing:	Probst
May Contact:		Drafter:	eshea
Subject:	Nat. Res. - parks and forestry	Addl. Drafters:	
		Extra Copies:	

Submit via email: **YES**
 Requester's email: **Legislative Fiscal Bureau**
 Carbon copy (CC) to:

Pre Topic:

LFB:.....Probst -

Topic:

Equipment pools appropriation

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	eshea 4/10/2013	scalvin 3/28/2013	rschluet 3/28/2013	_____	sbasford 3/28/2013		
/P2		scalvin 4/10/2013	jmurphy 4/10/2013	_____	lparisi 4/10/2013		

FE Sent For:

<END>

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/P1	eshea 3/26/2013	scalvin 3/28/2013	rschluet 3/28/2013		sbasford 3/28/2013		
FE Sent For:		/P2 sac 04/10/2013	Jim 4/10	self 4/10			

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/P1 eshea

1/P1 SAC
03/26/2013

Handwritten: 3/28/13

FE Sent For:

<END>

Shea, Elisabeth

From: Probst, Erin
Sent: Thursday, March 21, 2013 2:55 PM
To: Shea, Elisabeth
Subject: RE: Drafting file

Liz – Could you please draft something for me for Joint Finance on this equipment pool item? I think I'd like it to read as follows (but let me know if you see some issue with any of it):

20.370(8)(mt) Equipment pool operations. All moneys received by the department from the sale or lease of depreciated vehicles or heavy equipment, including fire control equipment, and all moneys received by the Department from the Department or other state agencies for operation, maintenance, replacement and purchase of vehicles, heavy equipment, including fire control equipment, radio services and information technology.

Let me know if you see any potential "problem" with that language. Right

Thanks,
Erin

⊗ list out car, truck, ~~airplanes~~

⊗ list here
cars, trucks
~~airplanes~~

Don't want to sell new things
NO forestry equip/supplies

Erin K. (Rushmer) Probst

Legislative Fiscal Analyst
Wisconsin Legislative Fiscal Bureau
ph. (608) 266-3847
fax (608) 267-6873
Erin.Probst@legis.wisconsin.gov

"fleet usage rate" fees

From: Shea, Elisabeth
Sent: Tuesday, March 19, 2013 1:04 PM
To: Probst, Erin
Subject: Drafting file

⊗ fees for use of vehicles + equip

Hi Erin,
Here it is!
Lis << File: 13-0393df.pdf >>

radio services – more accurate than

add [use \$ for state airplane fleet use
+ fuel

3/21/13 telephone call with Erin Probst, LFB

Discussed language she proposed for 20.370(8)(mt)

There are two separate revenue streams:

1. "Pools" or "fleets" of cars, trucks, equipment, etc. Other agencies can use and pay a "chargeback" or fee based on mileage or just monthly.
2. Sale or lease of used cars, trucks + equipment that have been used in the pools. Can be sold outside of state govt to local govt, other states, etc. Therefore, "all moneys recieved".

DNR uses these funds for operation, maintenance, replacement of cars, trucks, etc. + purchase

AND for its own use of DOA's state airplane fleet - fees charged and airplane fuel.

- DNR used to have its own airplane fleet but no longer does so take out of revenue stream; put in "used for"

Shea, Elisabeth

From: Probst, Erin
Sent: Thursday, March 21, 2013 4:21 PM
To: Shea, Elisabeth
Subject: RE: Drafting file

Lis- I think maybe we should do "and fire control equipment" instead of "including".

-Erin

Erin K. (Rushmer) Probst

*Legislative Fiscal Analyst
Wisconsin Legislative Fiscal Bureau
ph. (608) 266-3847
fax (608)267-6873
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From: Shea, Elisabeth
Sent: Tuesday, March 19, 2013 1:04 PM
To: Probst, Erin
Subject: Drafting file

Hi Erin,

Shea, Elisabeth

From: Shea, Elisabeth
Sent: Friday, March 22, 2013 10:03 AM
To: Probst, Erin
Subject: RE: Drafting file

A few more questions:

Are the used cars, trucks, etc. ever actually leased out, or are they just sold? As I recall, I think I asked them if "leased" should be added, because I was thinking of the fleet situation, and the answer was something like, "it wouldn't hurt." But now that we're structuring the appropriation to deal with what happens to used cars, etc., separately from fleets/pools, perhaps "leasing" doesn't belong in the first part.

On a related note, can we accurately describe the chargeback-for-use of cars, trucks, etc., in a fleet as leasing? It would be much simpler to say this than to try to say something like "receiving fees for the use of...", and it seems like leasing might capture what's going on, even if that's not the word that's used internally.

With respect to the fleets/pools, you had suggested saying "all moneys received by the department from the department or other agencies." Instead, could we simply say "all moneys received"? I think you said that only DNR and other agencies would be using the fleets anyway, so perhaps there's no revenue from another entity that we need to make sure doesn't go into this appropriation.

Finally, do you know what's involved in the information technology "pools"? Is DNR providing IT equipment, or just services?

I'll be here until about 11:30 today if you want to talk any of this through.

Thanks!

Lis

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From: Shea, Elisabeth
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To: Probst, Erin
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Hi Erin,
Here it is!
Lis << File: 13-0393df.pdf >>

Shea, Elisabeth

From: Probst, Erin
Sent: Friday, March 22, 2013 10:13 AM
To: Shea, Elisabeth
Subject: RE: Drafting file

Hi Lis- I would be ok with removing "lease" in the first part so that we are only dealing with items being sold off (DNR refers to them as "disposables" so yeah I don't think they are actually leasing them).

For the chargebacks, I do not think using the term lease would work. I think a lease implies more of a rental situation with a contract etc between two parties when this is really just an internal Department thing. Also, I really do think it would be nice to have the appropriation better describe what is actually happening rather than using the term "pool" that no one understands. I think "fleet usage fees" would be a good term to use.

The all monies received for the fleet fees; I think it would be fine to drop the Department or other state agencies as long as we specify it's all moneys received from fleet usage fees (so that they couldn't put money received from something else) so I'm ok with that.

For information technology, I asked them about whether IT actually refers to computers etc, and this was their response:

In many cases the radio transition equipment consists of IT type components. I think they were just covering their bases. Other IT purchases in the department are made from various sources depending on the program.

So I'm with you on the fact that they don't use it for IT purchases so let's take it out – if they do use it for "radio transition equipment" I think that would be covered under the other language, don't you agree?

One other thing I was thinking maybe we should go with "fire control **vehicle** equipment" so it's clear we are limiting it to things associated with the vehicles and there is no possible way they could consider fire resistant clothing part of fire control equipment.

Erin

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Shea, Elisabeth

From: Probst, Erin
Sent: Friday, March 22, 2013 10:40 AM
To: Shea, Elisabeth
Subject: RE: Drafting file

Lis- I confirmed they do not "lease" any of the cars, trucks, heavy equipment, fire control equipment etc, just sell, so we're good there.

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Shea, Elisabeth

From: Shea, Elisabeth
Sent: Friday, March 22, 2013 10:49 AM
To: Probst, Erin
Subject: RE: Drafting file

I'm not sure if radio transition equipment would be covered yet. The radio "pools" involve providing radio services, correct? As opposed to allowing the use of radio equipment for a fee? Right now it refers to "radio services," so if they're talking about charging fees for the use of radio equipment, or needing to purchase radio equipment with these funds, we need to change the language.

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To: Shea, Elisabeth
Subject: RE: Drafting file

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STATE OF WISCONSIN – LEGISLATIVE REFERENCE BUREAU

LRB

Research (608-266-0341)

Library (608-266-7040)

Legal (608-266-3561)

LRB

3/22/13 Tel. conf. with Erin Probst

"Radio pool" refers to radio services. They have towers to transmit radio signals, which other agencies use and pay a fee. Fee covers maintenance & upkeep of towers.

Shea, Elisabeth

From: Probst, Erin
Sent: Friday, March 22, 2013 5:02 PM
To: Shea, Elisabeth
Subject: RE: Language

Hi Lis- I showed this to Daryl and he and I came up with the following modifications:
See below.

Hope you have a nice weekend,
Erin

Erin K. (Rushmer) Probst

*Legislative Fiscal Analyst
Wisconsin Legislative Fiscal Bureau
ph. (608) 266-3847
fax (608) 267-6873
Erin.Probst@legis.wisconsin.gov*

From: Shea, Elisabeth
Sent: Friday, March 22, 2013 11:24 AM
To: Probst, Erin
Subject: Language

Hi Erin,

Here's the language so far – let me know if you see any issues:

Equipment pool operations. All moneys received by the department from the sale of used cars, trucks, heavy equipment, and fire control vehicle equipment; from the provision of radio communication services; and from fleet usage fees for cars, trucks, heavy equipment, and fire control vehicle equipment, to be used for the department's state airplane fleet use costs and for the operation, maintenance, replacement, and purchase of radio communication ~~services~~ infrastructure, cars, trucks, heavy equipment, and fire control vehicle equipment.

I'll be out this afternoon but back on Monday.

Lis

Elisabeth H. Shea

Legislative Attorney
Wisconsin Legislative Reference Bureau
P.O. Box 2037
Madison, WI 53701-2037
(608) 266 - 5446
elisabeth.shea@legis.wisconsin.gov



State of Wisconsin
2013 - 2014 LEGISLATURE



LRBb0021/P1

EHS:.....

Sac

In 3/26/13

LFB:.....Probst – Equipment pools appropriation

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 40

1 At the locations indicated, amend the bill as follows: used

2 1. Page 351, line 19: delete lines 19 to 24 and substitute “by the department

3 from the department or from other state agencies from car, truck, airplane sale of

4 cars, trucks, heavy equipment, information technology or radio pools and fire control

5 vehicle equipment; from the provision of radio communication services; and from

6 fleet usage fees for cars, trucks, heavy equipment, and fire control vehicle equipment,

7 to be used for the department’s state airplane fleet use costs and for the operation,

8 maintenance, replacement, and purchase of vehicles, radio communication

9 infrastructure, cars, trucks, heavy equipment, radio services and information

10 technology fire control vehicle equipment.”.

11 (END)

2013-2014 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB
.....

Final language:

All moneys received by the department from the sale of used cars, trucks, heavy equipment, and fire control vehicle equipment; from the provision of radio communication services; and from fleet usage fees for cars, trucks, heavy equipment, and fire control vehicle equipment, to be used for the department's state airplane fleet use costs and for the operation, maintenance, replacement, and purchase of radio communication infrastructure, cars, trucks, heavy equipment, and fire control vehicle equipment.

Shea, Elisabeth

From: Probst, Erin
Sent: Thursday, April 04, 2013 2:52 PM
To: Shea, Elisabeth
Subject: equipment pool draft change 0021

Hi Lis- I need to make a change to that draft you did for me on the equipment pool appropriation. I'd like to add "information technology" back in to the draft. There are two places where it is crossed out where it would now not be, line 4 and line 10. It's draft LRBb0021/P1.

Thanks!

Erin

Erin K. (Rushmer) Probst

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State of Wisconsin
2013 - 2014 LEGISLATURE



LRBb0021/P1 P2
EHS:sac:rs
RMR

in 4/9/13

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5 control vehicle equipment; from the provision of radio communication services; and
6 from fleet usage fees for cars, trucks, heavy equipment, and fire control vehicle
7 equipment, to be used for the department’s state airplane fleet use costs and for the
8 operation, maintenance, replacement, and purchase of vehicles, radio
9 communication infrastructure, cars, trucks, heavy equipment, radio services and
10 information technology ^{plain text}, and fire control vehicle equipment.”.

11

(END)



State of Wisconsin
2013 – 2014 LEGISLATURE



LRBb0021/P2
EHS:sac:jm

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FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 40

At the locations indicated, amend the bill as follows:

1. Page 351, line 19: delete lines 19 to 24 and substitute “by the department from the department ~~or from other state agencies from car, truck, airplane sale of used cars, trucks,~~ heavy equipment, information technology ~~or radio pools, and fire control vehicle equipment;~~ from the provision of radio communication services; and from fleet usage fees for cars, trucks, heavy equipment, and fire control vehicle equipment, to be used for the department’s state airplane fleet use costs and for the operation, maintenance, replacement, and purchase of vehicles, radio communication infrastructure, cars, trucks, heavy equipment, radio services and information technology, and fire control vehicle equipment.”.

(END)